

Weber County Service Area #6 - West Warren Park
DISTRICT

December 31, 2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Weber County Service Area #6 - West Warren Park for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 4, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 4, 2004.

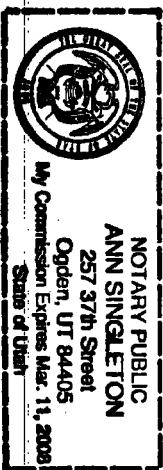
Subscribed and sworn to this 24th

day of January, 2005.

Ann Singleton

(Notary Public)

Signed: Jackie L Davis (sec)
Budget Officer



BUDGET

for the year ended

December 31, 2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	24,272	24,041	24,086			
Other:						
Fee-In-Lieu of Taxes	977	900				
Charges for Services	500	100				
Interest Income	773	850				
Other:						
<i>Other Financing Sources:</i>						
Transfers From Other Funds						
Contribution From Fund Bal.	1,810					
TOTAL REVENUES	28,332	25,891	24,086			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	9,332	10,000	8,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
<i>Other Financing Uses:</i>						
Transfers To Other Funds	19,000	15,891	16,086			
Contribution To Fund Bal.						
TOTAL EXPENSES	28,332	25,891	24,086			
INCOME OR (LOSS)						

Weber County Service Area #6 - West Warren Park
DISTRICT

BUDGET

for the year ended

December 31, 2005

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues
Property Taxes
Fee-in-Lieu of Taxes
Investment/Interest Income
Transfers from:
 General Fund
 Other: Fund

19,000

15,891

16,086

TOTAL REVENUES &

OTHER SOURCES

19,000

16,741

16,086

Beginning Fund Bal.

26,755

45,755

22,496

Available for Use

45,755

62,496

38,582

EXPENDITURES

Debt Service
Retirement of Bonds
Interest on Bonds
Capital Outlay
Transfers to:

40,000

10,000

TOTAL EXPENDITURES & OTHER USES

40,000

10,000

Ending Fund Balance

45,755

22,496

28,582